

2022

Annual project work plan

NDC SUPPORT PROGRAMME

Annual Project Plan (Cover Page)

Country: Ghana

UNSDP Outcome(s): Outcome 5: Environmental governance at national and local levels is effective, efficient and coherent

Outcome 6: Urban and rural communities have access to affordable services, knowledge and tools to increase their resilience

Expected CPD Output(s):

Output 1.2: National institutions enabled to implement coherent policy and regulatory frameworks for conservation, sustainable use, access to and benefit-sharing of environmental resources in line with international conventions

Output 2.2: Key state and non-state actors (private sector, academia and CSOs) have improved capacities to form innovative and effective partnerships on climate action and environmental management

Implementing partner(s):

Ministry of Environment Science, Technology & Innovation
Environmental Protection Agency

Programme Period: Sept 2017- Dec 2022 Programme Component: Project Title: Nationally Determined Contributions Support Programme Project No: 00104888/ 00121872 Project Duration : Sept 2017- Dec 2022	2022 budget: USD 1,179,357.21
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Agreed by Ministry Of Environment, Science, Tech & Innovation: _____

Mr. Peter Dery, Director of Environment

Date: 10th January 2022 _____


MINISTRY OF ENVIRONMENT
SCIENCE TECHNOLOGY &
INNOVATION
ACCRA

**Annual Work Plan
Year 2022**



EXPECTED OUTPUTS <i>State the outputs that the project is expected to achieve/contribute to. Include relevant indicators/benchmarks</i>	Key Activities/Annual Output targets <i>List all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				RESPONSIB LE PARTY	PLANNED BUDGET		REMARKS
		mm/ Q1	mm/ Q2	mm/ Q3	mm/ Q4		Source of Funds/Donor code	Amount US\$	
DEEP DIVE									
Output 3: Private Sector financing gap addressed through targeted matchmaking efforts	Financial and Technical Analysis and Due deligence and meetings	X	X	X	X	MESTI/EPA	Output ID: 00121872 Fund Code: 28310 Donor Code: 12711	10,000	Consultancy fee and validation workshop of final technical and due deligence report
	3.2A design, establish and operate results based payment mechanism to provide sustainable financing support to boilers operations in viable MSMCs		X	X	X	MESTI/EPA	Output ID: 00121872 Fund Code: 28310 Donor Code: 12711 Activity : 3	303,225.17	The PBP mechanism will provide subsidy to derisk private sector investment in industrial energy efficiency management practices will continue. The funds will be used to make payment to the two FAB companies. Payment will be based on verified KPI
	3.2B design, establish and operate results based payment mechanism to provide sustainable financing support to Artisanal and small scale palm producers		X	X	X	MESTI/EPA	Output ID: 00121872 Fund Code: 28310 Donor Code: 12711 Activity : 3	592,283.91	Provide a grant for the improvement of the operational efficiency in the Artisanal and small scale palm oil production sector. Facilitated by four NGOs
	3.3 Provide technical assistance to the FABS and NGOs implementaing the efficeience interventions in the Artisanal and Small scale Plam producers.	X	X	X	X	MESTI/EPA	Output ID: 00121872 Fund Code: 28310 Donor Code: 12711 Activity : 3	100,000	Project technical team will continue to provide the technical support. This covers cost of meetings to review and provide technical support to the beneficiaries.
	Support for COP 27				X	MESTI/EPA	UNDP track fund	10,000	Provide support for Ghana’s participation in the COP and procurement of A Pavilion space
	3.4 UNDP Technical Coordination support	X	X	X	X	UNDP	Output ID: 00121872 Fund Code: 28310 Donor Code: 12711 Activity : 3	50,000	UNDP Techncial Support
	Subtotal							1,065,509	
Project Management and Coordination	Steering Committee meeting	X	X	X	X	MESTI / EPA	Output ID: 00106243 Fund Code:30,000 Donor Code: 00117 Activity: 3B	9,357.00	
	Office supplies, communication support for PMU								
	Subtotal							9,357.00	
MONITORING ACTIVITIES <i>List monitoring activities such as Field Monitoring Visits, Technical backstopping missions, Evaluations, Annual Project Report</i>		TIMEFRAME				RESPO NSIBLE PARTY	BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds/Donor code	Budget	Remarks
M&E , communication and visibility and Travels/NIM audit		X	X	X	X	MESTI/ UNDP	Output ID: 00106243 Fund Code:30,000 Donor Code: 00117 Activity: 3B	9,942.55	
TOTAL PROJECT COST								1,084,808.63	
Agency Fee (GMS 8%)								94,548.58	
TOTAL BUDGET								1,179,357.21	
TOTAL Resources available								1,179,357.21	